

Current/Proposed Water Rates and Fees 2026

| Number of connections in each tier of usage |           |             |                |       |
|---|-----------|-------------|----------------|-------|
| Month                                       | Up to 900 | 1000 - 3400 | 3500 and above | Total |
| Jul-22                                      | 106       | 102         | 32             | 240   |
| Aug-22                                      | 127       | 98          | 20             | 245   |
| Sep-22                                      | 140       | 88          | 17             | 245   |
| Oct-22                                      | 126       | 101         | 18             | 245   |
| Nov-22                                      | 170       | 72          | 3              | 245   |
| Dec-22                                      | 144       | 98          | 3              | 245   |
| Jan-23                                      | 179       | 63          | 3              | 245   |
| Feb-23                                      | 180       | 61          | 4              | 245   |
| Mar-23                                      | 194       | 50          | 1              | 245   |
| Apr-23                                      | 146       | 94          | 5              | 245   |
| May-23                                      | 127       | 105         | 13             | 245   |
| Jun-23                                      | 122       | 110         | 13             | 245   |

| Volume of water in each tier of usage |                |                  |                |                  |
|---------------------------------------|----------------|------------------|----------------|------------------|
| Month                                 | Up to 900      | 1000 - 3400      | 3500 and above | Total            |
| Jul-22                                | 43,487         | 189,600          | 163,000        | 396,087          |
| Aug-22                                | 57,800         | 182,300          | 123,300        | 363,400          |
| Sep-22                                | 55,600         | 133,500          | 92,200         | 281,300          |
| Oct-22                                | 51,134         | 168,000          | 100,200        | 319,334          |
| Nov-22                                | 68,100         | 103,700          | 17,600         | 189,400          |
| Dec-22                                | 63,100         | 90,200           | 188,001        | 341,301          |
| Jan-23                                | 66,182         | 81,000           | 11,900         | 159,082          |
| Feb-23                                | 70,600         | 81,700           | 24,700         | 177,000          |
| Mar-23                                | 75,400         | 62,300           | 3,500          | 141,200          |
| Apr-23                                | 62,000         | 142,200          | 24,500         | 228,700          |
| May-23                                | 56,900         | 184,600          | 72,400         | 313,900          |
| Jun-23                                | 49,600         | 182,590          | 63,400         | 295,590          |
| <b>Total Annual Usage</b>             | <b>719,903</b> | <b>1,601,690</b> | <b>884,701</b> | <b>3,206,294</b> |

| Customer usage summary |              |              |                |         |
|------------------------|--------------|--------------|----------------|---------|
|                        | Up to 900 CF | 1,000 - 3400 | 3500 and above | Total   |
| Average # of customers | 147          | 87           | 11             | 245     |
| Average Monthly usage  | 59,992       | 133,466      | 59,625         | 253,083 |
| % of Customers         | 60%          | 36%          | 4%             | 100%    |
| % of Usage             | 24%          | 53%          | 23%            | 100%    |

**Current rates**

All AVFCWD customers have 1" meters. Customers are billed a base rate of \$22.15 plus a capital replacement reserve fee of \$24.37 and a monthly tank surcharge of \$14.37. Water use is measured and billed in units of 100 cubic feet (CCF). One hundred cubic feet is equal to 748 gallons.

**Monthly Base Rates**

Current/Proposed Water Rates and Fees 2026

| Base Rate  | Monthly Tank Surcharge | Capital Improvement Reserve Fund | Total Monthly Base Rate |
|------------|------------------------|----------------------------------|-------------------------|
| \$22.15    | \$14.63                | \$24.37                          | \$61.15                 |
| Usage Rate |                        |                                  |                         |
| Usage      | Rate                   |                                  |                         |
| 0+         | \$ 2.05                |                                  |                         |

**Current rates**

In addition to monthly water rates, AVFCWD currently has the following fees:

| Fee Type                     | Fee Amount |
|------------------------------|------------|
| Late Fee                     | \$15.00    |
| Yellow Tag Notice            | \$25.00    |
| Customer Request Service Off | \$0.00     |
| Customer Request service On  | \$0.00     |
| Returned Check Fee           | \$20.00    |
| Customer Account Deposit     | \$204.26   |
| Non-Payment                  | \$50.00    |

**Proposed rate structure**

RCAC offered several rate adjustment options for AVFCWD's consideration. The AVFCWD's Board of Directors has determined to raise the base rate to \$61.15 and the usage rate to \$2.00 for the first year. Annual increases to both the base rates and the usage rates in the amount of the higher of the annual Consumer Price Index (CPI) or 2.6% will be implemented after the first year. The usage rate no longer includes tiers in order to be in line with current Proposition 218 case law.

|                    | 2024    | 2025    | 2026    | 2027    | 2028    |
|--------------------|---------|---------|---------|---------|---------|
| Base Rate          |         |         |         |         |         |
| Residential Base   | \$61.15 | \$62.74 | \$64.00 | \$65.47 | \$66.97 |
| Charge Per 100 CCF | \$2.00  | \$2.05  | \$2.09  | \$2.14  | \$2.19  |

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| <b>Volume of water in each tier of usage</b> |                  |                    |                       |                  |
|--|------------------|--------------------|-----------------------|------------------|
| <b>Month</b>                                 | <b>Up to 900</b> | <b>1000 - 3400</b> | <b>3500 and above</b> | <b>Total</b>     |
| Jul-22                                       | 43,487           | 189,600            | 163,000               | 396,087          |
| Aug-22                                       | 57,800           | 182,300            | 123,300               | 363,400          |
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| <b>Total Annual Usage</b>                    | <b>719,903</b>   | <b>1,601,690</b>   | <b>884,701</b>        | <b>3,206,294</b> |

| <b>Customer usage summary</b> |                     |                     |                       |              |
|-------------------------------|---------------------|---------------------|-----------------------|--------------|
|                               | <b>Up to 900 CF</b> | <b>1,000 - 3400</b> | <b>3500 and above</b> | <b>Total</b> |
| <b>Average # of customers</b> | 147                 | 87                  | 11                    | 245          |
| <b>Average Monthly usage</b>  | 59,992              | 133,466             | 59,625                | 253,083      |
| <b>% of Customers</b>         | 60%                 | 36%                 | 4%                    | 100%         |
| <b>% of Usage</b>             | 24%                 | 53%                 | 23%                   | 100%         |

**Current rates**

All AVFCWD customers have 1" meters. Customers are billed a base rate of \$22.00 plus a capital replacement reserve fee of \$24.37 and a monthly Water Well surcharge of \$15.00. Water use is measured and billed in units of 100 cubic feet (CCF). One Hundred Cubic Feet = 1 unit of water. One hundred cubic feet is equal to 748 gallons.

| <b>Monthly Base Rates</b> |                             |   |                                |
|---------------------------|-----------------------------|---|--------------------------------|
| <b>Base Rate</b>          | <b>Water Well Surcharge</b> | <b>Capital Improvement Reserve Fund</b> | <b>Total Monthly Base Rate</b> |
|                           |                             |   |                                |

Current/Proposed Water Rates and Fees 2026

|                   |             |         |         |         |  |  |
|-------------------|-------------|---------|---------|---------|--|--|
|                   | \$22.00     | \$15.00 | \$25.00 | \$62.00 |  |  |
| <b>Usage Rate</b> |             |         |         |         |  |  |
| <b>Usage</b>      | <b>Rate</b> |         |         |         |  |  |
| Up to 900         | \$2.05      |         |         |         |  |  |
| 1,000 – 3,400     | \$2.25      |         |         |         |  |  |
| 3,500+            | \$2.75      |         |         |         |  |  |

**Current rates**

In addition to monthly water rates, AVFCWD currently has the following fees:

| <b>Fee Type</b>                             | <b>Fee Amount</b> |
|---|-------------------|
| <b>Late Fee</b>                             | 10% of total      |
| <b>Yellow Tag Notice</b>                    | \$25.00           |
| <b>Customer Request Service Off</b>         | \$25.00           |
| <b>Customer Request service On</b>          | \$25.00           |
| <b>Returned Check Fee</b>                   | \$15.00           |
| <b>Customer Account Deposit</b>             | \$200.00          |
| <b>Non-Payment Water Service Turned Off</b> | \$100.00          |

**Proposed rate structure**

The AVFCWD's Board of Directors has determined to raise the base rate to \$62.00 and add tiers to the water rates with \$2.05 remaining the same for up to 9 units of water. Annual increases to both the base rates and the usage rates in the amount of the higher of the annual Consumer Price Index (CPI) or 2.6% will be implemented after the first year. The usage rate no longer

|                         | <b>2026</b>    | <b>2027</b>    | <b>2028</b>    | <b>2029</b>    | <b>2030</b>    |
|-------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>Base Rate</b>        |                |                |                |                |                |
| <b>Residential Base</b> | <b>\$22.00</b> | <b>\$22.66</b> | <b>\$23.34</b> | <b>\$24.04</b> | <b>\$24.76</b> |
| <b>Usage Rate</b>       |                |                |                |                |                |
| <b>Up to 1000</b>       | <b>\$2.05</b>  | <b>\$2.10</b>  | <b>\$2.15</b>  | <b>\$2.20</b>  | <b>\$2.25</b>  |
| <b>1,000 – 3,500</b>    | <b>\$2.25</b>  | <b>\$2.30</b>  | <b>\$2.35</b>  | <b>\$2.40</b>  | <b>\$2.45</b>  |
| <b>Over 3,500</b>       | <b>\$2.50</b>  | <b>\$2.55</b>  | <b>\$2.60</b>  | <b>\$2.65</b>  | <b>\$2.70</b>  |